

FUND 80 REQUIREMENT FOR PUBLICATION BY ACT 20 – completed August 20, 2013

	Response
Name	Kathy Zwirgzdas
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Phone Area/No. XXX-XXX-XXXX ext. XXXX	262-642-6710 ext 1223
District	East Troy Community (1540) - Common School District

Meeting Date What is the date of the Annual Meeting?

	Response
Enter Date	9/23/2013

Community Programs and Service Fund Will the district have an established Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year?

Response
Yes

Planned Expenditures Specify the purpose and dollar amount for all planned expenditures from the district's Fund 80 [for the 2013-14 fiscal year]

	Purpose of Expenditure (50 Chars max)
1	Village Police Liaison Officer
2	STEP program (senior citizen tax exchange program)
3	Community operation of concession stand
4	Crossing guards
5	Activities by social worker serving the community
6	Grounds and custodians for community facility use
7	Overtime paid for community facility use
8	Lights repair/replaced for community use field
9	Supplies for officer, birth to preK, otr community
10	Port-a-potty rental for community fields summer

	Expenditure Amount
1	18500

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2	1000
3	4931.49
4	19597.04
5	13967.22
6	21892.25
7	8000
8	3700
9	3800
10	1500

Planned Expenditures Explanation Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds. See DPI guidance for use of Fund 80 at http://sfs.dpi.wi.gov/sfs/comm_serv_fund_info See Community Programs and Services Statutory Authority: [Wisconsin Legislature 120.13 \(19\)](#)

Response
All items listed above relate to community programs or services outside of the regular curricular and extracurricular programs for East Troy school students. The services are available to all community members, regardless of enrollment in the District.

Fund 80 Revenue Indicate the dollar amount for each type of revenue specified below that will support the district's Fund 80 total planned revenue.

	Revenue Amount
Levy (Property Tax)	83888
User Fees	7500
Other Revenue	5500
Fund Balance	

Most Recent Prior Fund 80 Levy Please enter the year and amount from the most recent year in which the district levied into Fund 80. See DPI guidance for use of Fund 80 at http://sfs.dpi.wi.gov/sfs/comm_serv_fund_info See Community Programs and Services Statutory Authority: [Wisconsin legislature: 120.12 \(19\)](#)

	Response
Year of most recent prior Fund 80 Levy (Four Digit Fiscal Year - YYYY)	2013

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Amount of most recent prior Fund 80 Levy	83888
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Fund 80 Survey Review of Amounts

	Response
Expenses for Fund 80	96888
Fund 80 Revenue (all sources)	96888
Fund 80 Levy	83888
Most recent Fund 80 Levy	83888

District will not exceed Fund 80 Levy Authority The responses above indicate that the district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Act 20 for the 2013-14 fiscal year.

Response
Agree

PII-00402